

Town of Danby
DRAFT Select Board Budget Workshop Minutes
November 14, 2024
Town Office, Danby, VT 6:00pm
<https://www.danbyvt.org/government-information>
ZOOM MEETING ID: 813 2851 1750

Public Present – D. Stoddard, M. Bushee,

Virtual Present – Renata Aylward, Mr. Sandless

Attendance – Bender, Heaton, Fuller, Haines, Abbott

Budget Workshop Minutes

- **Workshop began at 6:13pm**
 - **Heating oil**
 - **\$4,000 was budgeted for just the office**
 - **Spent \$1600**
 - **Fuller suggested to drop budget down to \$2,000**
 - **Heat pumps are saving money**
 - **\$2500**
 - **Telephone**
 - **Keep at \$4500**
 - **Building grounds and Maintenance**
 - **\$1000 budgeted**
 - **Spent \$1600**
 - **Generator servicing**
 - **Bender Suggested \$1500**
 - **Discussion around putting in a larger propane tank**
 - **Mileage**
 - **Reimbursed road crew members when trucks were down**
 - **Reimbursed Treasurer for bank runs**
 - **Bender suggested to keep at \$1000**
 - **Computer Support**
 - **Training support for Treasurer**
 - **\$700 keep for now**
 - **Should something be added for training**
 - **Haines Suggest \$2000**
 - **Network Server**
 - **\$520 annual**
 - **\$550 from Bender**
 - **Audit Reserve Fund**
 - **For outside audits**
 - **\$12,000**
 - **Bender advocates to keep the same**
 - **Town Hall Account**
 - **Bender suggests to cross out line item since there is no town hall**
 - **Town Clerk**
 - **Salary remains the same**
 - **3% raise**
 - **Add \$945**
 - **\$32,445**

- Assistant Clerk \$23,381
- Clerk and assistant retirement
 - \$3700
- Clerk Expenses/training
 - Bender there should be something there
 - Wondering about supplies
 - Comes out of office supplies line item
- Audit Reserve Account – just shy of \$15,000
 - Abbott suggest taking \$1000 out and split for clerk expenses and training
 - Bender Suggest only \$5000 for this year
 - Fuller Suggested \$7000
 - Agreement
- Select board Salaries
 - \$4250
- Ballot Clerks
 - There were 3 elections this past year
 - Next year there is only a single election
 - Fuller suggest dropping down to \$3000
- Ballot
 - Drop down to \$3000
- FICA
 - \$12,000
 - Need is based on payroll
 - Fuller says \$11,500 would cover it
- Unemployment
 - \$224
 - Fuller suggests \$300
- Workerm and Comp
 - Budgeted \$4000
 - Should remain
- Liability
 - \$19000
 - \$2,876 paid so far this year to VLCT
 - \$8,605
 - Need more information so it can be an exact number
- Training
 - Budgeted \$3000
 - Drop down to \$1500
- Health Insurance
 - \$4900 paid so far this year
 - Needs to go up
 - \$15,000

Respectfully Submitted by:
 Drea Stoddard
 Minute Taker